

St John's Highbury Vale CE Primary Funding plan for pupil premium 2016 - 17

Number of eligible pupils	43
Total PPG received	£58,920
Total spent	

Intervention	Expected number of PP learners	PPG allocation	Aims
1:1 support from teaching assistants for personalised learning (KS2)	11	13,000	Work on child's specific targets reading, writing and maths; child receiving additional support in lessons
1:1 support from teaching assistants for personalised learning (KS1 and EYFS)	3	£9,900	Work on child's specific targets reading, writing and maths; child receiving additional support in lessons 1:1 interventions in the afternoon
Black sheep press narrative group (speaking, listening and communication)	6	£500	<ul style="list-style-type: none"> • Improve children's vocabulary • Improve sentence structure • Understand and retell stories
Guided reading/1:1 sessions (Key stage 1)	6	£500	<ul style="list-style-type: none"> • Apply use of phonics to reading • Look for meaning in reading • Discuss books and answer key questions • Develop an enjoyment of books and reading
Maths boosters	10	£3000	<ul style="list-style-type: none"> • Master basic maths skills • To have a written strategy for all calculations
Quest literacy	3	£1140	Improve standards of writing in year 3
EYFS support (lunchtimes)	7	£1000	Ensure children leave EYFS with basic skills and to reach expected standards through improving fine motor and social skills.
Catch up reading, including training of	6	£3000	<ul style="list-style-type: none"> • Assess needs of children who

staff			<ul style="list-style-type: none"> are underachieving in reading • Improve children's decoding and phonics skills • Develop children's reading for meaning
Writing and reading booster groups – across the school	12	£2000	<ul style="list-style-type: none"> • Improve children's writing and reading skills to enable them to meet national expectations
Access to club (subsidy of 50%) - lunch time and after school	40	£1,800	To enable children to develop skills in non-academic subjects such as art, sports.
Additional teacher for year 5 (including maths boosters	7	£10,000	<ul style="list-style-type: none"> • To enable further streaming in year 5 so that all children's needs are met • Greater personalised learning in a class with high pupil premium numbers
Parental and support worker	10	£5,000	<ul style="list-style-type: none"> • Enable parents of children eligible for PPG to support their children to achieve their potential • Liaise with CAMHS and families first to support parents and children
Art therapy	2	£3,000	<ul style="list-style-type: none"> • Enable parents of children eligible for PPG to support their children to achieve their potential • Liaise with CAMHS and families first to support parents and children
Breakfast club	6	£2,000	<ul style="list-style-type: none"> • Support working parents to stay in work • Enable children to have a

			healthy breakfast in order to be ready for learning
Subsidising trips and experiences eg dance or art teachers; music trips.	40	£1200	<ul style="list-style-type: none"> • Enable children to access learning • To give all children exciting learning opportunities that enrich their education and use of experts to develop their skills